▣ ::Fees Regulating Authority, Maharashtra

▣ ::APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2022-23   **Back**

The fields marked with (*) are mandatory.

All figures should in absolute (Rs. only) and not in Rs. lakhs....

6827

1	**Name of the College/Institute:** Thadomal Shahani Engineering College, Bandra, Mumbai **Code:** EN3182 **Stream:** ENGG **Year:** 2022-23 **Location:** Advocate Nari Gursahani Marg (32nd Road) ,TPS III,Bandra (west), MUMBAI-400 050					

2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved Approved No Upward Revision	185000 185000 164000 142500
	Fee Proposed by College for AY 2022-23	**Select Proposal Status** Y **Proposed fee for 2022-23** 176561 Rs.	
	C) Year of recognition by respective council/Government :	1983	
2.1	Do you want to combine this proposals with any other course proposal which is intrisicly linked to each other and can not be separated?	No
2.1.1	Select Streams to be combined if yes	☐ ENGG
3.	Whether undertaking on stamp paper submitted reg. refund?	Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) - Inst entry		Expenditure incurred (in Rs.) - Software calculation			
		Total	Per Student (divided by 4.8)	Total	Per Student (divided by 4.8)		
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	246898113	128192	246898113	128192	246898113	128192
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	128100	67	128100	67	128100	67
4.1.3	Stipend paid to the students	0	0	0	0	0	
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**247026213**	**128259**	**247026213**	**128259**	**247026213**	**128259**
4.2	Non salary revenue	22469490	11666	19009220	9870	21477239	11151

		(9%)		(8%) Restricted to : No Change ▾ %			
	expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQIP loan) for 2020-21						
4.2.1	a) Less income	0		5980951	3105	5980951	3105
	b) Hostel expenses	0	0	0	0	0	0
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1) - Additional Disallowace**	**269495703**	139925	**260054482 - 0 = 260054482**	135023	**262522501 - 13986139 = 248536362**	129043
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (5389914) whichever is lower	0		Actual Term loan interest(0) disallowed. Actual working capital loan (0) allowed or Total interest allowable limited to 2% of 4.2.2 (5201090) whichever is lower 0		0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	269495703	136820	260054482	135023	248536362	129043
4.2.3	10% of 4.2.2 for increase in cost for 2020-21	26949570	13993	26005448	13502	24853636	12904
4.3	Usage charge for building - **Regular / First Shift**	9735000	5500	9735000	5500	9735000	5500
	Usage charge for building - **Second Shift**	0		0		0	
4.4	Depreciation on other assets at approved rates - **Regular / First Shift**	6872691	3568	6872691	3568	6872691	3568
4.5	**Total of (4.2.2.2 to 4.4)**	**313052964**	162540	**302667621**	157148	**289997689**	150570
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - **Regular / First Shift** (This is to exclude the Tuition Waiver Scheme (TWS) students)		1770	1770		1770	
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - **Second Shift** (This is to exclude the Tuition Waiver Scheme (TWS) students)		0	0		0	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - **Regular / First Shift**		1926	1926		1926	
	Actual strength in the course run in Academic Year 2020-21 (No.) - **Second Shift**		0	0		0	
4.8	Controlling strength (No.)(Higher of 4.6 &		1926		1926	1926	

	4.7) - **Regular / First Shift**					
	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Second Shift**	0		0	0	
4.9	Tuition Fee (4.5 / 4.8)	162540		157148		150570
4.9.1	Tuition Fee (4.9) 162540(0% increase due to less admissions if any)	162540	(4.9) 157148(0% increase due to less admissions if any)	**157148**	(4.9) (0% increase due to less admissions if any)	**150570**
4.10	Development fee (10% of 4.9.1)	16254		15715		15057
4.10.1	**Total fee (4.9.1 + 4.10)**	178794		172863		165627
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - N(0)/ NBA Courses - 0(0%)/ NIRF within top 500 - 201_300(4876) - Add = 4876 Ph.D Holder - 33% - Add = 813 Research Publications in international journals & Patents - 0.26 per faculty per year - Add = 325 Placement of students - 85% - Add = 813 (Last updated on - 13/05/2022 10:37 AM)	6827	Credit for accreditation/quality improvement etc NAAC Grade - N(0)/ NBA Courses - 0 (0%)/ NIRF within top 500 - 201_300(4715) - Add = 4715 Ph.D Holder - 33% - Add = 786 Research Publications in international journals & Patents - 0.26 per faculty per year - Add = 314 Placement of students - 85% - Add = 786	6601	Credit for accreditation/quality improvement etc NAAC Grade - N(0)/ NBA Courses - 0 (0%)/ NIRF within top 500 - 201_300(4517) - Add = 4517 Ph.D Holder - 33% - Add = 786 Research Publications in international journals & Patents - 0.26 per faculty per year - Add = 314 Placement of students - 85% - Add = 786	6324
4.10.3	Total Development Fee (4.10 + 4.10.2-(23081)) or Limited to 15% of Tuition Fee(4.9.1- (24381)) whichever is less.	23081	Total Development Fee (4.10 + 4.10.2-(22316)) or Limited to 15% of Tuition Fee(4.9.1- (23572)) whichever is less.	**22316**	Total Development Fee (4.10 + 4.10.2-(21381)) or Limited to 15% of Tuition Fee(4.9.1- (22586)) whichever is less.	**21381**
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	185621		**179464**		**171951**

Overall Comment	The Advertisement expenses, Student Activity and Professional fee disallowed by the software are allowed by the Authority. The Other Expenses disallowed by the software are allowed except the Property Tax.
Date of Meeting	21-09-2022
Total Fees Approved by FRA	172000
Tuition Fees	150613
Development Fees	21387

Expense Disallowances

Sr No	Type	Amount	Remarks
1	Fines and Penalties - Fines and Penalties by Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	8000	By Rules disallowed
2	Expenditure of Advertisement - Advertisement - General	259010	By Rules disallowed
3	Expenses related to Students - Any other expenses relating to students activity not covered by item no.1 to 6	102102	By Rules disallowed
4	Professional Charges - Professional Fees - Others	145961	By Rules disallowed
5	Other Expenses - All other expenses not categories/ not grouped in any heads/sub heads given above	2945197	By Rules disallowed
Total		3460270	

Additional Income Consideration

Sr No	Type	Amount	Remarks
1	Admission / Application Form Fees	144000	By Rules Added
2	Fine and Penalties	12	By Rules Added
3	Sale of Prospectors Brochure	2705000	By Rules Added
4	Admission Cancellation Fees	127000	By Rules Added
5	Exam Fee Income	2828123	By Rules Added
6	Sale of assets (like old computers equipment etc)	176816	By Rules Added
Total		5980951	

Additional Disallowances

Sr No	Type	Amount	Remarks	Delete
1	Other Receipts	1584595	reduced	Delete
1	Rent Income	12401544	reduced	Delete
Total		13986139		

Add Disallowance

Type	Amount	Remarks

- **Ensure that All figures should in absolute <u>(Rs. only)</u> and not in Rs. lakhs....**

Add