

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	EN3182 - Thadomal Shahani Engineering College, Bandra, Mumbai
Address	ADVOCATE NARI GURSAHANI MARG, 37TH ROAD, (OFF LINKING ROAD), TPS III BANDRA (WEST)

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Method of Accounting: MERCANTILE**

### Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON SAVING BANK	4,27,342	4,27,342	0	0	0	0
2	INTEREST ON SECURITY DEPOSIT - ELECTRICITY	40,479	40,479	0	0	0	0
3	TUITION FEES	37,68,07,092	37,68,07,092	0	0	0	0
4	OTHER FEES FROM STUDENTS	49,40,610	49,40,610	0	0	0	0
5	OTHER RECEIPTS FROM STUDENT	76,90,581	76,90,581	0	0	0	0
6	MISCELLANEOUS RECEIPTS FROM OTHERS	43,67,487	43,67,487	0	0	0	0
7	PROFIT ON SALE OF FIXED ASSETS	82,228	82,228	0	0	0	0
8	DEFERRED GRANTS	1,03,540	1,03,540	0	0	0	0
		<b>Total Income</b>	<b>39,44,59,359</b>	<b>39,44,59,359</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	51,37,304	<b>Total</b> 51,37,304	0	0	0	0
2	Rent Income	2,83,263	<b>Total</b> 2,83,263	0	0	0	0
3	Consultancy fees received.	4,59,375	<b>Total</b> 4,59,375	0	0	0	0
4	Sale of assets (like old computers equipment etc)	82,228	<b>Total</b> 82,228	0	0	0	0
5	Bank Interest Income	4,27,342	<b>Total</b> 4,27,342	0	0	0	0
6	Fine and Penalties	55,136	<b>Total</b> 55,136	0	0	0	0
7	Photocopy Fee	1,78,344	<b>Total</b> 1,78,344	0	0	0	0
8	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	8,06,473	<b>Total</b> 8,06,473	0	0	0	0
9	Regular Students University Exam Fee Income	31,05,430	<b>Total</b> 31,05,430	0	0	0	0
10	Repeater Students University Exam Fee Income	2,64,272	<b>Total</b> 2,64,272	0	0	0	0

11	Admission Cancellation Fees	2,49,000	<b>Total</b> 2,49,000	0	0	0	0
12	Admission / Application Form Fees	1,74,600	<b>Total</b> 1,74,600	0	0	0	0
13	Tuition Fees <a href="#">Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</a>	37,68,07,092	<b>Total</b> 37,68,07,092	0	0	0	0
14	Sale of Prospectors Brochure	64,29,500	<b>Total</b> 64,29,500	0	0	0	0
	<b>Total Income</b>	39,44,59,359	39,44,59,359	0	0	0	0

Expenses Details							
			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	ENGG	Non FRA	Hostel	Hospital	Trust
1	COLLEGE RUNNING AND OPERATING EXPENSES	2,86,26,359	2,86,26,359	0	0	0	0
2	RATE TAXES CASES	9,82,449	9,82,449	0	0	0	0
3	REPAIRS 7 MAINTENANCE	54,48,596	54,48,596	0	0	0	0
4	INSURANCE	6,13,334	6,13,334	0	0	0	0
5	LEGAL EXPENSES	1,05,000	1,05,000	0	0	0	0
6	RENT TO COLLEGE MANAGEMENT	1,78,50,000	1,78,50,000	0	0	0	0
7	DEPRECIATION ON IMMOVABLE PROPERTIES	42,75,596	42,75,596	0	0	0	0
8	AUDIT FEES	3,51,908	3,51,908	0	0	0	0
9	DEPRECIATION OF MOVABLE PROPERTIES	1,26,43,319	1,26,43,319	0	0	0	0
10	SALARIES AND ALLOWANCES	31,99,25,312	31,99,25,312	0	0	0	0
11	HONORARIUM TO VISITING FACULTY	16,39,317	16,39,317	0	0	0	0
12	AFFILIATION AICTE ACCREDITATION AND ARE PROCESSING	13,83,049	13,83,049	0	0	0	0
13	LOSS ON SALE OF FIXED ASSETS	55,592	55,592	0	0	0	0
14	SURPLUS FOR THE YEAR CARRIED OVER TO BALANCE SHEET	5,59,528	5,59,528	0	0	0	0
	<b>Total Expenses</b>	39,44,59,359	39,44,59,359	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	ENGG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	21,44,16,459	<b>Total</b> 21,44,16,459 <b>Paid</b> 21,44,16,459 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 21,44,16,459	0	0	0	0
Salary - Teaching Staff	Leave Encashment Provision Only	10,303	<b>Total</b> 10,303 <b>Paid</b> 0 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 10,303	0	0	0	0

Salary - Teaching Staff	Gratuity paid ( <a href="#">Gratuity Paid Debited to P&amp;L Account</a> ) <a href="#">Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.</a>	92,770	<b>Total</b> 92,770 <b>Paid</b> 92,770 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 92,770	0	0	0	0
Salary - Teaching Staff	Gratuity provision	88,16,192	<b>Total</b> 88,16,192 <b>Paid</b> 0 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 88,16,192	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	2,96,95,117	<b>Total</b> 2,96,95,117 <b>Paid</b> 2,72,22,142 <b>Provision for Unpaid</b> 24,72,975 <b>Claimed</b> 2,96,95,117	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	14,47,768	<b>Total</b> 14,47,768 <b>Paid</b> 13,27,123 <b>Provision for Unpaid</b> 1,20,645 <b>Claimed</b> 14,47,768	0	0	0	0
Salary Teaching and Non- Teaching Staff	Staff Insurance	10,37,649	<b>Total</b> 10,37,649 <b>Paid</b> 10,37,649 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 10,37,649	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	6,19,39,584	<b>Total</b> 6,19,39,584 <b>Paid</b> 6,19,39,584 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 6,19,39,584	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Leave Encashment Provision Only	2,882	<b>Total</b> 2,882 <b>Paid</b> 0 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 2,882	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	24,66,588	<b>Total</b> 24,66,588 <b>Paid</b> 0 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 24,66,588	0	0	0	0

Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	16,39,317	<b>Total</b> 16,39,317 <b>Claimed</b> 16,39,317	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	3,05,000	<b>Total</b> 3,05,000 <b>Claimed</b> 3,05,000	0	0	0	0
Affiliation	University Affiliation Fee	2,69,400	<b>Total</b> 2,69,400 <b>Claimed</b> 2,69,400	0	0	0	0
Insurance	Student Insurance <a href="#">Upload copy of insurance policy made towards Student</a>	1,13,988	<b>Total</b> 1,13,988 <b>Claimed</b> 1,13,988	0	0	0	0
Insurance	Building Insurance <a href="#">Upload copy of Insurance policy made towards Building</a>	6,00,225	<b>Total</b> 6,00,225 <b>Claimed</b> 6,00,225	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <a href="#">Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.</a>	13,109	<b>Total</b> 13,109 <b>Claimed</b> 13,109	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	54,48,596	<b>Total</b> 54,48,596 <b>Claimed</b> 54,48,596	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	25,44,871	<b>Total</b> 25,44,871 <b>Claimed</b> 25,44,871	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	17,47,026	<b>Total</b> 17,47,026 <b>Claimed</b> 17,47,026	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	12,61,968	<b>Total</b> 12,61,968 <b>Claimed</b> 12,61,968	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	9,82,449	<b>Total</b> 9,82,449 <b>Claimed</b> 9,82,449	0	0	0	0
Audit Fees	Audit Fee - College	3,51,908	<b>Total</b> 3,51,908 <b>Claimed</b> 3,51,908	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <a href="#">Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority</a>	2,18,382	<b>Total</b> 2,18,382 <b>Claimed</b> 2,18,382	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload receipt of Processing fee paid to Admission Regulating Authority</a>	2,75,600	<b>Total</b> 2,75,600 <b>Claimed</b> 2,75,600	0	0	0	0
Fines and Penalties	Fines and Penalties by FRA, ARA, Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	1,00,000	<b>Total</b> 1,00,000 <b>Claimed</b> 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation along with copies of advertisement</a>	1,75,230	<b>Total</b> 1,75,230	0	0	0	0

	<a href="#"><u>towards advertisement published in newspaper</u></a>		<b>Claimed</b> 1,75,230				
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <a href="#"><u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper/ social media</u></a>	4,77,437	<b>Total</b> 4,77,437 <b>Claimed</b> 4,77,437	0	0	0	0
Expenditure of Advertisement	Advertisement - General <a href="#"><u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u></a>	1,50,000	<b>Total</b> 1,50,000 <b>Claimed</b> 1,50,000	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions <a href="#"><u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u></a>	3,30,390	<b>Total</b> 3,30,390 <b>Claimed</b> 3,30,390	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	21,22,137	<b>Total</b> 21,22,137 <b>Claimed</b> 21,22,137	0	0	0	0
Expenses related to Students	4. Training & placement expenses	3,00,957	<b>Total</b> 3,00,957 <b>Claimed</b> 3,00,957	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	4,064	<b>Total</b> 4,064 <b>Claimed</b> 4,064	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	54,560	<b>Total</b> 54,560 <b>Claimed</b> 54,560	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	49,428	<b>Total</b> 49,428 <b>Claimed</b> 49,428	0	0	0	0
Professional Charges	Consultancy Fees - Legal	1,05,000	<b>Total</b> 1,05,000 <b>Claimed</b> 0	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	9,19,672	<b>Total</b> 9,19,672 <b>Claimed</b> 9,19,672	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	1,23,689	<b>Total</b> 1,23,689 <b>Claimed</b> 1,23,689	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	1,77,516	<b>Total</b> 1,77,516 <b>Claimed</b> 1,77,516	0	0	0	0
Communication Expenses	Internet Charges <a href="#"><u>Upload - receipt &amp; proof of payment made to provider</u></a>	5,44,778	<b>Total</b> 5,44,778 <b>Claimed</b> 5,44,778	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	29,268	<b>Total</b> 29,268 <b>Claimed</b> 29,268	0	0	0	0
Communication Expenses	Postage, Courier Charges	3,557	<b>Total</b> 3,557 <b>Claimed</b> 3,557	0	0	0	0

Printing and Stationery	Exam papers and form printing	5,82,920	<b>Total</b> 5,82,920 <b>Claimed</b> 5,82,920	0	0	0	0
Printing and Stationery	Other stationary	6,97,165	<b>Total</b> 6,97,165 <b>Claimed</b> 6,97,165	0	0	0	0
Establishment Expenses	Electricity	65,92,531	<b>Total</b> 65,92,531 <b>Claimed</b> 65,92,531	0	0	0	0
Establishment Expenses	Water and Tanker Charges <a href="#">Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</a>	63,580	<b>Total</b> 63,580 <b>Claimed</b> 63,580	0	0	0	0
Contractual Services	Sweeping and cleaning services	26,15,417	<b>Total</b> 26,15,417 <b>Claimed</b> 26,15,417	0	0	0	0
Contractual Services	Security services	17,34,213	<b>Total</b> 17,34,213 <b>Claimed</b> 17,34,213	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	3,65,374	<b>Total</b> 3,65,374 <b>Claimed</b> 3,65,373	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	3,14,667	<b>Total</b> 3,14,667 <b>Claimed</b> 3,14,667	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	40,05,821	<b>Total</b> 40,05,821 <b>Claimed</b> 40,05,821	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1,69,18,915	<b>Total</b> 1,69,18,915 <b>Claimed</b> 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	7,94,394	<b>Total</b> 7,94,394 <b>Claimed</b> 7,94,394	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	5,59,528	<b>Total</b> 5,59,528 <b>Claimed</b> 0	0	0	0	0
Rent	Rent for college building paid to trust	1,78,50,000	<b>Total</b> 1,78,50,000 <b>Claimed</b> 0	0	0	0	0
<b>Total Expenses</b>		39,44,59,359	39,44,59,359	0	0	0	0
<b>Total Claimed Expenses</b>		35,89,25,915					

**FOR OFFICE USE ONLY**

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2026-27