

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	EN3182 - Thadomal Shahani Engineering College, Bandra, Mumbai
Address	ADVOCATE NARI GURSAHANI MARG, 37TH ROAD, (OFF LINKING ROAD), TPS III BANDRA (WEST)

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051
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Method of Accounting: **MERCANTILE**

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON SAVING BANK	4,27,342	4,27,342	0	0	0	0
2	INTEREST ON SECURITY DEPOSIT - ELECTRICITY	40,479	40,479	0	0	0	0
3	TUITION FEES	37,68,07,092	37,68,07,092	0	0	0	0
4	OTHER FEES FROM STUDENTS	49,40,610	49,40,610	0	0	0	0
5	OTHER RECEIPTS FROM STUDENT	76,90,581	76,90,581	0	0	0	0
6	MISCELLANEOUS RECEIPTS FROM OTHERS	43,67,487	43,67,487	0	0	0	0
7	PROFIT ON SALE OF FIXED ASSETS	82,228	82,228	0	0	0	0
8	DEFERRED GRANTS	1,03,540	1,03,540	0	0	0	0
Total Income		39,44,59,359	39,44,59,359	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	51,37,304	Total 51,37,304	0	0	0	0
2	Rent Income	2,83,263	Total 2,83,263	0	0	0	0
3	Consultancy fees received.	4,59,375	Total 4,59,375	0	0	0	0
4	Sale of assets (like old computers equipment etc)	82,228	Total 82,228	0	0	0	0
5	Bank Interest Income	4,27,342	Total 4,27,342	0	0	0	0
6	Fine and Penalties	55,136	Total 55,136	0	0	0	0
7	Photocopy Fee	1,78,344	Total 1,78,344	0	0	0	0
8	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	8,06,473	Total 8,06,473	0	0	0	0
9	Regular Students University Exam Fee Income	31,05,430	Total 31,05,430	0	0	0	0
10	Repeater Students University Exam Fee Income	2,64,272	Total 2,64,272	0	0	0	0

11	Admission Cancellation Fees	2,49,000	Total 2,49,000	0	0	0	0
12	Admission / Application Form Fees	1,74,600	Total 1,74,600	0	0	0	0
13	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	37,68,07,092	Total 37,68,07,092	0	0	0	0
14	Sale of Prospectors Brochure	64,29,500	Total 64,29,500	0	0	0	0
Total Income		39,44,59,359	39,44,59,359	0	0	0	0

Expenses Details							
			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	ENG G	Non FRA	Hostel	Hospital	Trust
1	COLLEGE RUNNING AND OPERATING EXPENSES	2,86,26,359	2,86,26,359	0	0	0	0
2	RATE TAXES CASES	9,82,449	9,82,449	0	0	0	0
3	REPAIRS 7 MAINTENANCE	54,48,596	54,48,596	0	0	0	0
4	INSURANCE	6,13,334	6,13,334	0	0	0	0
5	LEGAL EXPENSES	1,05,000	1,05,000	0	0	0	0
6	RENT TO COLLEGE MANAGEMENT	1,78,50,000	1,78,50,000	0	0	0	0
7	DEPRECIATION ON IMMOVABLE PROPERTIES	42,75,596	42,75,596	0	0	0	0
8	AUDIT FEES	3,51,908	3,51,908	0	0	0	0
9	DEPRECIATION OF MOVABLE PROPERITIES	1,26,43,319	1,26,43,319	0	0	0	0
10	SALARIES AND ALLOWANCES	31,99,25,312	31,99,25,312	0	0	0	0
11	HONORARIUM TO VISITING FACULTY	16,39,317	16,39,317	0	0	0	0
12	AFFILIATION AICTE ACCREDIATION AND ARE PROCESSING	13,83,049	13,83,049	0	0	0	0
13	LOSS ON SALE OF FIXED ASSETS	55,592	55,592	0	0	0	0
14	SURPLUS FOR THE YEAR CARRIED OVER TO BALANCE SHEET	5,59,528	5,59,528	0	0	0	0
Total Expenses		39,44,59,359	39,44,59,359	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	ENG G	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	21,44,16,459	Total 21,44,16,459 Paid 21,44,16,459 Provision for Unpaid 0 Claimed 21,44,16,459	0	0	0	0
Salary - Teaching Staff	Leave Encashment Provision Only	10,303	Total 10,303 Paid 0 Provision for Unpaid 0 Claimed 10,303	0	0	0	0

Salary - Teaching Staff	Gratuity paid (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	92,770	Total 92,770 Paid 92,770 Provision for Unpaid 0 Claimed 92,770	0	0	0	0
Salary - Teaching Staff	Gratuity provision	88,16,192	Total 88,16,192 Paid 0 Provision for Unpaid 0 Claimed 88,16,192	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	2,96,95,117	Total 2,96,95,117 Paid 2,72,22,142 Provision for Unpaid 24,72,975 Claimed 2,96,95,117	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	14,47,768	Total 14,47,768 Paid 13,27,123 Provision for Unpaid 1,20,645 Claimed 14,47,768	0	0	0	0
Salary Teaching and Non- Teaching Staff	Staff Insurance	10,37,649	Total 10,37,649 Paid 10,37,649 Provision for Unpaid 0 Claimed 10,37,649	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	6,19,39,584	Total 6,19,39,584 Paid 6,19,39,584 Provision for Unpaid 0 Claimed 6,19,39,584	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Leave Encashment Provision Only	2,882	Total 2,882 Paid 0 Provision for Unpaid 0 Claimed 2,882	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	24,66,588	Total 24,66,588 Paid 0 Provision for Unpaid 0 Claimed 24,66,588	0	0	0	0

Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	16,39,317	Total 16,39,317 Claimed 16,39,317	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	3,05,000	Total 3,05,000 Claimed 3,05,000	0	0	0	0
Affiliation	University Affiliation Fee	2,69,400	Total 2,69,400 Claimed 2,69,400	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	1,13,988	Total 1,13,988 Claimed 1,13,988	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	6,00,225	Total 6,00,225 Claimed 6,00,225	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	13,109	Total 13,109 Claimed 13,109	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	54,48,596	Total 54,48,596 Claimed 54,48,596	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	25,44,871	Total 25,44,871 Claimed 25,44,871	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	17,47,026	Total 17,47,026 Claimed 17,47,026	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	12,61,968	Total 12,61,968 Claimed 12,61,968	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	9,82,449	Total 9,82,449 Claimed 9,82,449	0	0	0	0
Audit Fees	Audit Fee - College	3,51,908	Total 3,51,908 Claimed 3,51,908	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	2,18,382	Total 2,18,382 Claimed 2,18,382	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	2,75,600	Total 2,75,600 Claimed 2,75,600	0	0	0	0
Fines and Penalties	Fines and Penalties by FRA, ARA, Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	1,00,000	Total 1,00,000 Claimed 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement	1,75,230	Total 1,75,230	0	0	0	0

	towards advertisement published in newspaper		Claimed 1,75,230				
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	4,77,437	Total 4,77,437 Claimed 4,77,437	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	1,50,000	Total 1,50,000 Claimed 1,50,000	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	3,30,390	Total 3,30,390 Claimed 3,30,390	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	21,22,137	Total 21,22,137 Claimed 21,22,137	0	0	0	0
Expenses related to Students	4. Training & placement expenses	3,00,957	Total 3,00,957 Claimed 3,00,957	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	4,064	Total 4,064 Claimed 4,064	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	54,560	Total 54,560 Claimed 54,560	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	49,428	Total 49,428 Claimed 49,428	0	0	0	0
Professional Charges	Consultancy Fees - Legal	1,05,000	Total 1,05,000 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	9,19,672	Total 9,19,672 Claimed 9,19,672	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	1,23,689	Total 1,23,689 Claimed 1,23,689	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	1,77,516	Total 1,77,516 Claimed 1,77,516	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	5,44,778	Total 5,44,778 Claimed 5,44,778	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	29,268	Total 29,268 Claimed 29,268	0	0	0	0
Communication Expenses	Postage, Courier Charges	3,557	Total 3,557 Claimed 3,557	0	0	0	0

Printing and Stationery	Exam papers and form printing	5,82,920	Total 5,82,920 Claimed 5,82,920	0	0	0	0
Printing and Stationery	Other stationary	6,97,165	Total 6,97,165 Claimed 6,97,165	0	0	0	0
Establishment Expenses	Electricity	65,92,531	Total 65,92,531 Claimed 65,92,531	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	63,580	Total 63,580 Claimed 63,580	0	0	0	0
Contractual Services	Sweeping and cleaning services	26,15,417	Total 26,15,417 Claimed 26,15,417	0	0	0	0
Contractual Services	Security services	17,34,213	Total 17,34,213 Claimed 17,34,213	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	3,65,374	Total 3,65,374 Claimed 3,65,373	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	3,14,667	Total 3,14,667 Claimed 3,14,667	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	40,05,821	Total 40,05,821 Claimed 40,05,821	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1,69,18,915	Total 1,69,18,915 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	7,94,394	Total 7,94,394 Claimed 7,94,394	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	5,59,528	Total 5,59,528 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	1,78,50,000	Total 1,78,50,000 Claimed 0	0	0	0	0
Total Expenses		39,44,59,359	39,44,59,359	0	0	0	0
Total Claimed Expenses			35,89,25,915				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27